

Minutes  
Tentative Budget Meeting for the 2022-2023 Fiscal year  
Wednesday, March 23, 2022

Present: Mayor Dale Leiser  
(Via Zoom from Myrtle Beach, SC)

Trustees: David Flaherty  
Dorene Weir  
Michael Abrams  
James Mark Browne

Also attending: Climate Smart Chair William Mancini.

Mayor Leiser opened the budget meeting at 6:00 pm. The meeting is in person and via Zoom Videoconference. Anyone wishing to speak is required to attend in person.

The Village Board entered the budget meeting with a total proposed budget of \$1,234,342.60. The total assessed value of the village of \$166,099,708.00. The proposed amount to be raised by taxes of \$363,464.60 with a tax rate of \$2.18823 per thousand of assessed value.

The Village Board reviewed the tentative budget line item by line item in the General Fund expenditures, Water Fund revenue and expenditures; Sewer Fund revenue and expenditures and the Capital Projects. Each member of the board stated what they were proposing in the tentative budget.

Besides the regular expenditures of running the village the following items were discussed: engineering for Albany Ave and William Street; digitizing records; repairs to the back office in the Village Hall; General Code review of the village code book; CEO/ZEO software; LWRP grant; contract with the Sheriff's office for patrol within the village; increase savings account funds toward a fire truck; garbage collection bid; preventative measures for drainage.

The following changes were made:

### **General Fund Expenses**

#### Increase

A.1620.42 Buildings/projects on the Village Hall +\$5,000 (increased due to the repairs to the back offices)

### **Capital Project**

#### Increase

HH.5020.2 Engineering +\$2,000 engineering for William Street

A motion made by Trustee Flaherty to set a second budget meeting for Wednesday, March 30, 2022 at 6:00 pm; seconded by Trustee Weir. All voted "aye."

Trustee Flaherty made a motion to adjourn the Tentative Budget for the 2022/2023 fiscal year and enter into Executive Session to discuss salaries at 7:34 pm; seconded by Trustee Weir. All voted "aye".

Respectfully submitted,

Nicole H. Heeder  
Village Clerk

Executive Session

A motion made by Trustee Flaherty approving the following salaries/wages for the 2022/2023 fiscal year; seconded by Trustee Weir. All voted "aye".

Trustee (4)	\$3,700/yr
Clerk/Treasurer	\$54,000/yr
Deputy Clerk	\$20.80/hr
Sup't. Of Public Works	\$25.20/hr
Ass't. Sup't	\$24.50/hr
Village Justice	\$4,680/yr
Justice Court Clerk	\$18.75/hr
Secy. Planning & Zoning	\$16.55/hr
Secy. Historic Commission	\$16.550/hr
Secy. Recreation Commission	\$6.55/hr
Meter Reader	\$1.42/mtr
CEO/ZEO	\$16,000/yr
Ass't. CEO/ZEO	\$5,000/yr
Election Inspector (4)	\$15.00/hr
Economic Development	\$12,000/yr
Summer Program Director	\$3,200/yr
Ass't. Director	\$14.20/hr
Camp Counselors (4)	\$13.20/hr
Laborer	\$15.50/hr
MEO	\$18.00/hr
Water Laborer	\$22.00/hr

A motion made by Trustee Flaherty to adjourn the executive session at 8:50 pm; seconded by Trustee Browne. All voted "aye".

Dale Leiser  
Mayor