

Minutes  
Tentative Budget Meeting for the 2020-2021 Fiscal year  
Monday, April 6, 2020

Due to COVID-19 pandemic the budget meeting was held by teleconference.

Present:

Mayor James Dunham-13 Eichybush Road, Zoom Videoconference

Trustee Richard Phillips-40 Sunset Ave., Zoom Videoconference

Trustee Dale Leiser- 4 Berkshire Drive, Zoom Videoconference

Trustee Robert Baumeister-7 Catskill View Drive- Zoom Videoconference

Trustee David Flaherty-23 Eichybush Road, Zoom Videoconference

Village Clerk/Treasurer Nicole Heeder-6 Chatham Street, Zoom Videoconferencing

Mayor Dunham opened the budget meeting at 6:14 pm and noted this is the third budget meeting conducted by teleconference due to COVID -19. The Village Board will continue holding meetings per Governor Cuomo Executive Order No. 202.1 which suspends the Open Meetings Law to the extent necessary to permit any public body to meet and take such actions authorized by law without allowing the public to be physically present at the meeting. The meeting will be recorded and will be uploaded to the village of Kinderhook's website ([villageofkinderhook.org](http://villageofkinderhook.org)) for listening. Questions/ Comments could be sent to [NHeeder@villageofkinderhook.org](mailto:NHeeder@villageofkinderhook.org) . He announced where he and each board member including Clerk/Treasurer was videoconferencing from.

The Village Board entered the budget meeting with a total proposed budget of \$1,288,566.00. The total assessed value of the village of \$149,326,370. The proposed amount to be raised by taxes of \$423,124.00 with a tax rate of \$2.83355 per thousand of assessed value.

The village board reviewed the proposed revenues and expenses in the General Fund wanting to stay within the property tax cap for the 2020/2021 fiscal year.

The following changes were made:

**General Fund Expenses**

Decrease

A.1440.4 Engineer	-\$15,000
A.1620.41 Building Projects	- \$15,000
A.1989.4 Consultant	-\$2,000
A.3410.41 Grant Solar Panels	-\$50,900
A.5142.4 Snow Removal Contractual	-\$1,000
A.7140.4 Playgrounds Contractual	-\$3,000
A.7310.1 Youth Agencies Personal Service	-\$4,000

**General Fund Revenues**

Decrease

A3097 General Government Capital Projects	-\$35,000
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Clerk Treasure Heeder stated for the village to be in the tax cap the tax levy limit would need to be at \$346,653.00 taking into account the tax base growth factor and the allowable levy growth factor provided by the state. Mayor Dunham noted the village is within \$6,870 of the tax levy limit. He would like to enter into executive session to discuss salaries and giving permission for Clerk/treasure Heeder to make the payroll changes and not to exceed the \$346,653.00 tax levy limit. Mayor Dunham adjourned the budget meeting at 7:08 pm to enter into executive session to discuss personal. The Public Hearing for the proposed Tentative Budget for the 2020/2021 fiscal year will be held on Wednesday, April 15<sup>th</sup>.

Respectfully submitted,

Nicole H. Heeder  
Village Clerk

Executive Session

A motion made by Trustee Flaherty approving the following salaries/wages for the 2020/2021 fiscal year; seconded by Trustee Baumeister. All voted "aye".

Clerk/Treasurer	\$48,000/yr
Deputy Clerk	\$17.50/hr
Sup't. Of Public Works	\$23.20/hr
Ass't. Sup't	\$22.50/hr
Justice Court Clerk	\$17.00/hr
Secy. Planning & Zoning	\$14.80/hr
Secy. Historic Commission	\$14.80/hr
Secy. Recreation Commission	\$14.80/hr
CEO/ZEO	\$13,000/yr
Economic Development	\$11,300/yr
Laborer	\$14.80/hr
MEO	\$16.35/hr
Water Laborer	\$20.00/hr
Records Management	\$14.30/hr

A motion made by Trustee Phillips to adjourn executive session at 7:28pm; seconded by Trustee Leiser. All voted "aye".

James Dunham  
Mayor